



Strengthening and uniting our community through parks, recreation and open spaces.

CAPRD Meeting Minutes

May 13, 2010

City Hall, 7:00

Attending: Liz Thorstenson, Don Morgan, Bill Milne and Joe Driggers.
City Liaison: Matilda Deas

Absent: Janie Malloy

Previous meeting minutes were approved for April.

Bank Balance: \$652.00

Matilda received the final report from CPW. She presented the report, and Board members will have copies available to them on Friday, May 14. Board members Driggers and Milne will meet with Matilda Deas on Friday, May 21 to go over the information.

Matilda reported that the District has a tax base of approximately \$2 billion in assessed valuation. The current City operating levy for the Swim Center is \$.42 per thousand. A similar levy, if approved by the voters, would generate approximately \$840,000 per year for CAPRD. The report estimated the annual operational amount needed to support a new community center/aquatics center to range between \$240,000 and \$500,000 per year dependant upon usage.

The report states that the current cost for building a community center/aquatic center to be about \$300 per square foot, with an estimated cost of a 50,000 square foot center to cost about fifteen million dollars. This cost does not include the cost of the property. At this amount, the report estimates that the cost for a bond to be about \$.37 per thousand.

Chair Milne gave a brief outline for the Fun Run organization. The initial meeting will be scheduled for May 25.

Meeting adjourned at 8:30 p.m.

Next Meeting June 10, 2010

Submitted by Joe Driggers